

Student Success

2018-21 (F)

- Unit Plan/PR on WEPR
- (extra analysis needed later)

2021(S) – 23

- New PR piloted on eLumen
- Useful prompts that can be analyzed globally:
 - What are the tech needs
 - What are the PD needs
 - What are staffing needs, etc.
- Space to ID each programs' unique needs

2023-24

- PR analysis of 2018-23
- Strategic Enrollment information and analysis
 - Broad vision
 - Labor market
 - Community info
 - Etc.

2024-2025

- New master plan based on analysis
 - Data-informed
- Specific plans derive from this
 - Facilities
 - Staffing
 - PD
 - State programs
 - Technology

Budgets/process use plans + master plan (value) + resources (CA, 4CD, Grants, Foundation)

2021

Facilities Master Plan interim document/analysis

2022-2024

Resource Analysis + Growth (Grant, Foundation, etc.)

